

Public Document Pack

SUPPLEMENTARY INFORMATION FOR WEST (OUTER) AREA COMMITTEE
29TH JANUARY 2014

AGENDA ITEM 13
Supplementary information – Youth Activities Fund
Update – Appendix 4 PS Millennium Way

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Agenda Item 13

Youth Activities Fund – Supplementary Information

Main Issues:

In 2013/14, the Outer West Area Committee was delegated a Youth Activities Budget of £23,218. This funding is to commission sports and cultural activity for young people aged 8-17. This should be allocated with the involvement of children and young people in the decision making process. Following investment in summer holiday activities, the balance of the Youth Activities Fund is £11,968.

To ensure that young people are at the heart of the process, Children's Services have been asked to establish a Children & Young People's youth panel to support the Area Committee in the administration of the Youth Activities Fund. The Board will be representative of young people across the three wards and the target age group. The process of recruiting to the Board is about to begin, and it is hoped the young people will start meeting early February.

It is proposed that the Area Support Team and partners undertake informal consultation with young people as soon as possible and commission a range of activities based on their feedback. Members will be provided with information on the consultation and project proposals and asked to approve a range of schemes to be delivered.

As funding decisions will need to be taken before the next meeting, the Area Committee is asked to approve a delegated decision process in order that the Chief Officer, Citizens and Communities can authorise expenditure on projects approved by Ward Members.

Recommendation

- Authorise the Chief Officer, Citizens and Communities to take delegated decisions in relation to commissioning projects for the remainder of the Youth Activities Fund budget.
- To receive a draft consultation framework for the Youth Activities Fund to enable Members to allocate the budget in 2014/15 financial year. This will be brought to the Area Committee Meeting in March.

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Agenda Item 13

Project Summary 2014
Area Committee Well-Being Fund
Outer West Area Committee

Project Name: Calverley Millennium Way
Amount Applied for: £6,000

Lead Organisation: Leeds City Council, Parks & Countryside

Project Summary:

The wellbeing funding is applied for to pay for the works and material in carrying out the following work in and around Millennium Way. Millennium Way is a publicly accessible walk of around 7 miles, going through Rodley, Calverley, Woodhall and Farsley. It was a project that the local community undertook to mark the Millennium. The route was officially opened 11 years ago; however, a considerable amount of work now needs doing to make the route as accessible as possible.

- Cutback and make good of overgrown hedges and ground vegetation on the Brookfield path.
- Repair the fence and wall at the spur from Priesthorpe Lane to the golf course.
- To supply and install two short waymark posts
- Provision and installation of plastic waymark discs plus sticker versions for use on metal posts.
- Provision and installation of two missing fingerposts at the bottom end of the Brookfield footpath plus stone stile pointing north alongside golf course.
- Overgrowing hedge trimming back plus 70m of surfacing - comprising crushed Hard Sandstone (12 tons approx.) at the ginnel footpath up to Ravenscliffe Road.
- Forestry Commission's standardised Interpretation Board cost
- Information Point
 - Installation of stone plinth
 - 6mm polycarbonate sheet with graphics

Fund priority

- Health and Wellbeing
- Children and Families
- Safer and Stronger communities

Project Delivery

LCC Parks & Countryside

Outcomes

- Make improvements to millennium way to allow public accessibility

Ward / Neighbourhood:

Calverley & Farsley

Project Cost & Financial Breakdown

Total cost of Project: £6,000

Wellbeing funding applied for : £6,000

Financial Breakdown

1 day Trust for Conservation Volunteers work at	£300.00
cost of 2 posts	£20.00
Plastic waymark discs plus sticker versions for use on metal posts (estimated cost for 100 of each).	£250.00
2 fingers posts and Stone Stile pointing north alongside Golf Course. Estimated cost	£250.00
2 days work at £300 per day plus £150 for Stone, £50 to hire a vibra-plate compactor and £100 for a fingerpost. Total cost	£900.00
Forestry Commission's standardised Interpretation Board cost is	£1200.00
Information Point	
- Installation of stone plinth	£2,500.00
- 6mm polycarbonate sheet with graphics	£477.50